

TREASURER REPORT – AGM 2020

1. The Report

This report covers the period April 2019 until 9th November 2020. This is a slightly longer period than usual due to the Covid-19 delayed 2020 AGM.

The ALT remains financially healthy.

Membership income continues to be lower than we would like and efforts to increase membership are ongoing so as to ensure that membership subscriptions cover the usual annual outgoings of the ALT leaving conference income available for additional activities to benefit members.

We have been able to continue to award grants and prizes and intend to do so in the forthcoming year in spite of a loss of conference income for 2020.

Out outgoings in terms of committee expenses have been greatly reduced during the pandemic as we have been meeting virtually. We do recognise the value of in person meetings and will keep reviewing the most appropriate balance between in person and virtual activities

2. Balances

Current Account: £29,207.04

Savings Account: £66,480.60 (Up from £66,011.93 in April 2019)

3. INCOME in this period: £39,064.60

From Membership: £15940

From Events: £20970.41 (includes 2 annual conferences)

Journal: £2,154.19

4. OUTGOING in this period: £26716.12

Committee Expenses

(including committee meetings and attending external meetings): £3597.19

Grants/Prizes: £8495.94

Events: £7421.38

Journal (editorial board expenses): £1861.93

Other (Website, refunds, Academy of Social Sciences): £5339.68

Dr Jessica Guth, 9th November 2020